City Manager Week in Review Report

WEEK OF: **August 29, 2025**



RESOURCES

Agendas and meeting schedules – <u>commerce.legistar.com</u>

City online events calendar – c3gov.com/Calendar

Get City Alerts – c3gov.com/Subscribe

Report a Concern - <u>c3gov.com/AccessC3</u>



Curt Holland Golf Tournament raises record \$82,000 for scholarships

The Fifth Annual Curt Holland Memorial Golf Tournament raised an estimated total of more than \$82,000 for post-secondary education scholarships this year, breaking the prior tournament record from 2022. The annual event took place on Friday, Aug. 22, at Buffalo Run Golf Course, and is hosted each year by the Commerce City Quality Community Foundation (QCF) and Commerce City Police Department (CCPD) in honor of fallen CCPD Detective Curt Holland.



The 2025 fundraising estimate from the tournament and silent auction increased the five-year fundraising total to more than \$375,000 since the tournament began in 2021. CCPD and QCF wish to thank all the sponsors, volunteers, partners,

golfers, and silent auction bidders who participated in this year's Curt Holland Memorial Golf Tournament.

For more information about the scholarship programs or how YOU can make an impact as a QCF Board member, visit c3qov.com/QCF.

Last call for Yard of the Month nominations

Throughout the summer months, neighbors across Commerce City have been recognized through the MyC3 Yard of the Month program for taking above-average care of their yards. If you, a neighbor, or a friend has a yard worthy of nomination, nominations close at the end of August for the final cycle of this year. The last set of monthly winners (one per ward) will be revealed in early September.

Let's finish the summer strong by celebrating the hard work, creativity, and pride that make our neighborhoods beautiful. Submit your nomination today at bit.ly/MyC3Yard.

Labor Day: City offices closed, trash service delayed one day

City offices will be closed on Monday, Sept. 1, in observance of the Labor Day holiday, including staff at the Commerce City Civic Center, Municipal Services Center, and the South Platte Crossing building. Bison Ridge and Eagle Pointe recreation centers will close at 1 p.m. on Monday for the holiday.

Republic Services curbside trash and recycling services will also run on a one-day delay next week, with Monday routes being serviced on Tuesday, Sept. 2, and so on throughout the week. Please have all containers out for service by 7 a.m. The normal service schedule will resume the week of Sept. 8.

Council Work Schedules

HR Dashboard - 2025 Q2

Commerce City's Grant
Office - July Update

Business/Economic Development



Classes have started for the GED program this week! 23 Commerce City residents enrolled in the program and are beginning classes for this quarter. The team also held a meeting with an external partner to explore a partnership to boost GED engagement, and will begin planning outreach for the next quarter.

Staff met with the Rocky Mountain Partnership to continue selection of a community-wide goal for their Target Champion program. Once selected, Commerce City will be the first community to set a community-wide goal.

Staff met with the new Education and Employment Navigator on the Community Wellbeing team to onboard them into the program and begin reviewing program growth and employer outreach opportunities.

Staff connected with a commercial property services contractor that just completed a remodel for tenant space, retaining 20 jobs and investing \$825,000 in Commerce City. A site visit is planned in the coming weeks with staff and partners.

Staff completed direct outreach to local businesses to attend a World Trade Center event in Denver to help Colorado Manufacturers navigate the tariff environment.

Staff provided business retention and expansion support for a health and wellness company.

Staff provided business retention and land development support for a new logistics terminal with an investment of \$7,000,000, 110 new jobs, and 40 retained jobs.

Staff hosted the Small Business Task Force meeting on Monday, Aug. 25, to continue developing a report with policy and programmatic recommendations to support business growth in Commerce City

Staff received an update on the proposed commercial development along Tower Road. Development plans show up to six commercial pad sites planned. Staff advocated for targeted retail uses, including restaurants, fast casual concepts, and grocery concepts.

Staff received an update on the planned mixed-use development along 96th Ave. They confirmed up to 10 potential pad sites could be developed, including a 30,000 SF multi-tenant building.

Staff provided support for the development of two hotel projects along Tower Road. When completed, they will deliver approximately 200 hotel rooms to the city.

DID YOU KNOW?

The Economic Development team is helping with the outreach and promotion of the Hispanic Heritage on Sunday, Sept. 21, from noon to 5 p.m.

Interested in having a table at the event?
Complete the Exhibitor/Vendor Registration Form at surveymonkey.com/r/YD7HQB3



Community Appearance/Clean Ups

Hot Shot Crew

Monday - Friday

- During the past work week, the Hot Shot crew consisted of a two-person team that worked eight hours per day. Clean-up efforts are dedicated to both scheduled locations of known hotspots and in response to AccessC3 requests.
- Hot Shot crews conducted inspections and removed abandoned items at the following scheduled, routine locations:
 - E. 48th Avenue and Ivy Street
 - E. 50th Avenue and Forest Street
 - E. 52nd Place and Oneida Street
 - E. 60th Avenue from Brighton Boulevard to Clermont Street
 - E. 64th Avenue and Colorado Boulevard (I-270)
 - E. 83rd Avenue and Rosemary Street
 - E. 84th Avenue and Pontiac Street
 - E. 96th Avenue and Peoria Street
 - E. 112th Avenue and Tower Road
 - E. 120th Avenue and Cameron Street
 - Elm Street E. 69th Avenue to 72nd Avenue
- In addition to routine areas, crews performed clean-up at the following locations:
 - 62nd Avenue and US-Highway 2
 - 64th Avenue and Niagara Street
 - 72nd Avenue and Krameria Street
 - 86th Avenue and Quebec Street
 - 92nd Avenue and Boston Street
 - 106th Avenue and Biscay Street
 - 120th Avenue and Tower Road









Distinctive Highlights

- The Hot Shot team continued their dedication and work to provide safe and hazard-free roadways this week.
- Teams received a report via AccessC3 of a large, unlawful dumping of trash and debris near 48th Avenue and Ivy Street. Teams quickly secured the area and safely began removing the debris from the road and picking it up to be disposed of properly.
- Staff also continued operations near 86th Avenue and Quebec Street, removing furniture, a mattress, and leftover debris that was disposed of in the area. Staff used a small city truck to remove the material.



Community Well-Being (CWB)

Programs	Weekly	YTD
Homelessness Program		
Unhoused Resident Contacts	32	797
Housing Navigation Program		
Resident Contacts	13	288
Housing Resource Referrals Made	1	131
Family & Seniors Program		
Senior Contacts	13	541
Senior Resource Referrals Made	9	674
Family Contacts	4	175
Family Resource Referrals Made	6	268

Housing Summary	Weekly	YTD
Housing Outcomes		
Eviction Prevention	0	11
Transitional Housing Placement	1	25
Permanent Housing Placement	2	18

CWB is excited to announce that over 50 students have enrolled in the Commerce City Promise Program for the Fall 2025 semester at the Community College of Aurora.

Learn more at <u>c3gov.com/Promise</u>.



Environment & Sustainability

Energy, Equity, and Environmental Weekly Report – August 29, 2025

This report provides a weekly update of environmental policy and planning work, including, but not limited to:

- Environmental Policy and Innovation Commission (EPIC) and community education/outreach
- Municipal Operations (Leading by Example)
- Legislative Updates & Regional Environmental Leadership
- Colorado Energy and Carbon Management Commission (ECMC), Oil & Gas Projects and Policy
- Water Resources & Environmental Reviews



Growth and Development

July Ward Report Ward Report: * New Report will be updated by the second Wednesday of the month **Code Enforcement YTD Permits Issued** Weekly Totals YTD Total New Residential **Abatement Hearings** 5 63 (Includes Multi-0.8% 328 Family) 21 Weeds Violations <1 acre 401 28.0% 836 Other Permits (i.e. Weeds Violations > 1 acre 0 205 71.2% electrical, framing, **Total Violations** 116 4,769 basement finish) *Proactive Cases 88 3,538 ■ New Commercial 40 *Reactive Cases 1.020 **Total Actions 567 21,081 **Certificate of Occupancies (CO)** Weekly **YTD** & Permits Issued Knock & Talks 96 3.079 **Totals Total** Commercial CO's 0 14 100% New Single-Family Residential CO (Units) 16 408 80% 95% New Multifamily (MF) CO (Units) 0 80 60% **Total New Dwelling Units** 16 488 53% 40% 47% New Res. Permits Issued (Includes MF) 5 333 20% Commercial & Other Permits Issued 35 843 0% Residential Inspections 471 11,949 Compliance Non-Res. Residential **Violations** Violations Rate 77 1,551 Non-Residential Inspections **Planning Development Weekly Totals YTD Totals** Total Active Cases (Weekly Totals Include New Cases) 1 140 Customer Planning Questions (Incudes Phone, Emails, or In-person Visit's) 12 801 0 36 Completed Cases **Upcoming Public Hearings** Z25-0002 Thompson Thrift Residential Rezone, City Council, October 20th **New Submittals** ME25-0001 Master Model for Third Creek Filing 2, 4, and 5 Please Note: Application case numbers are linked to the Central Square system for review materials

^{*}Proactive cases are code inspector-driven issues. Reactive cases are community members' reported issues.

^{**}Total Actions Include: Proactive and Reactive Cases, Violations, Follow-ups, and Letters Sent.



Memorial Golf Tournament Raises Thousands for College Scholarships

Last Friday, in partnership with the Commerce City Quality Community Foundation, the Commerce City Police Department hosted the fifth annual Curt Holland Memorial Golf Tournament, in honor of Detective Curt Holland.

Hundreds of people from the community and the surrounding area either played in or volunteered at Buffalo Run Golf Course to make this event possible. CCPD Detective Curt Holland was killed by a drunk driver back in 2020, and we've been holding this tournament in his honor ever since.



This year, we are thrilled to announce that we raised a record-breaking \$82,000 for post-secondary scholarships in Curt's name. That brings our five-year fundraising total to more than \$375,000. We know that's something that would have made Curt very proud.

The tournament is another way to keep Curt's legacy alive in the Commerce City Police Department. Thank you for your support, and thank YOU, Curt. We miss you every day.

CCPD Promotes New School Resource Officer

Just in time for the new school year, please join us in celebrating our newest School Resource Officer, Officer Rosales!

Officer Rosales will join Officers Lombardi and Kunugi at the 27J School District. She started her career with the Commerce City Police Department in 2017 and in addition to working as a patrol officer, Officer Rosales has served as a Field Training Officer, on our wellness team, and as a mentor to new CCPD officers.



She is CIT (Crisis Intervention Team) certified, and before her appointment as our third SRO, she completed both basic and advanced School Resource Officer training courses through NASRO, the National Association of School Resource Officers.

Officer Rosales will call Stuart Middle School home, but you'll see her responding to all the schools within the 27J School District. Please join us in welcoming her to the team and congratulating her on her new assignment!



Infrastructure

PW Updates







Streets

- This week, traffic teams tackled various reports received via AccessC3 and emergency requests. Teams replaced a total of 55 signs, citywide.
- Crews continued with the 88th Avenue and Telluride school signage and pavement markings. Staff installed six new thermal left-turn arrow markings, making 30 new signs in the area.
- Teams called for a new signage project set to start in the upcoming weeks. Teams will install new wheelchair accessible signage on 68th Avenue and Albion Street.
- Street Operations' teams continue to utilize the new Commerce
 City sign shop, designing and printing custom traffic and
 regulatory signs to meet community needs. A total of 35 new
 signs were printed as part of the team's ongoing maintenance
 efforts, just in the last week.
- Traffic teams continue their improvement of various projects throughout the city. This week, teams added a new turn lane on 81st Avenue and Tower Road. Crews then continued removing eight pedestrian and eight arrow signs from 88th Avenue, along Yampa Street, and Ventura Street. All eight of these signs are going to be moved from this area and will be reused for other various city projects.
- Pavement teams continued working on the ongoing shoulder repair project. This week, teams completed repairs on 52nd
 Avenue and Dahlia Street, using two tons of recycled asphalt for the improvements.
- Pavement Team continued with the shoulder repairs project this week, completed shoulder repair on 52nd and Dahlia St., using a total of two tons of recycled asphalt.
- Crews continue addressing failures and potholes throughout the city. This week, teams fixed and filled a total of ten potholes and failures throughout the city, using 1/4 of a ton of cold mix asphalt for the repairs.
- Team finished off the week, completing a new grading and spraying project along the 112th Avenue dirt road, between Tower Road and Parkside Drive.

Active Permits

Parks Operations

- Parks Maintenance and Operations teams continue providing clean, safe, and welcoming spaces throughout our city.
- This week, crews completed herbicide spraying for multiple sites, using 200 gallons of product to keep sites healthy and clear of invasive weeds.
- Teams continued with maintenance, completing irrigation inspections throughout Stampede Park and Fronterra Park. Staff are marking the irrigation areas that will be affected when the new disc golf renovations begin in the upcoming weeks.
- During routine inspections, teams noticed there was a blocked drain at Fronterra Park. Staff removed the willows from the drains, with efforts to improve water flow.
- Staff then continued tree maintenance at Villages at Buffalo Run East and Fronterra Park. Teams removed three dead trees from Fronterra Park and two from Villages at Buffalo Run East. Teams then continued to install new amenities at Fronterra Park. Crews installed three new trees, three benches and trash cans, and six boulders around the disc golf course.
- Trails and ballfield maintenance continued this week, with teams smoothing and prepping all areas throughout the city. Teams prepped the ballfields for week and weekend usages at Pioneer Park, Second Creek Elementary School, Villages at Buffalo Run East, and Fairfax Park. Teams added clay to the batter and catcher boxes, painted the foul lines, and reset the pitching mounds. Staff then finished the operations by dragging and leveling all the fields to ensure a smooth playing surface for renters.
- Staff pressure-washed and disinfected the playgrounds at Pioneer Park, Veterans Memorial Park, Eagle Pointe Rec, and Monaco Park.
- At Fairfax Park, staff replaced a leaking irrigation valve. Crews dug
 the irrigation valve box, solvent-welded new fittings, and then
 replaced the valve. Once they were finished, the staff made sure to
 test the zone after making the repairs to ensure it was not leaking.
- Crews were dispatched to remove graffiti from the hard-surface trail at Fernald Trail, using a masonry graffiti removal product to complete the operations. Staff will continue to monitor and inspect our trails on a weekly basis and will promptly remove graffiti once it is found or reported.









Parks, Recreation and Golf

Final event of Park after Dark

Friday, Aug. 15, Commerce City Recreation hosted Park After Dark: Movie in the Park at Villages East Park. We had a lot of fun, enjoying movie treats and watching Harold and the Purple Crayon. We had around 65 people join us for the movie, and the weather stayed nice for the final movie of the season.





Fishing Frenzy is back

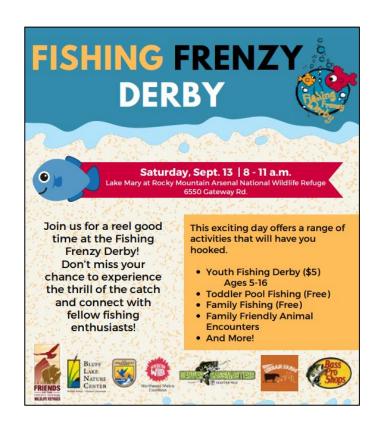
Join us for the Fishing Frenzy Derby on Saturday, Sept. 13, from 8 to 11 a.m. at Lake Mary in the Rocky Mountain Arsenal National Wildlife Refuge.

This free event is open to all ages, but a \$5 registration fee applies for youth participants aged 5 to 16, who do not need a fishing license.

For those 16 and older, a fishing license is required unless you have a Student ID.

Enjoy great prizes, giveaways, and a free raffle for fishing gear! Don't miss our interactive booths and the urban farm with fluffy animals!

To register, visit <u>c3gov.com/Register</u> and use activity code #7711.301.





Financial Reports

Where to find Budget and Financial Information:

Review the Main Budget & Financial Reports at c3gov.com/FinancialReports

- 2025 Adopted Budget
- 2025 Budget at a Glance
- 2024 Annual Comprehensive Financial Report (ACFR)
- 2024 Popular Annual Financial Report (PAFR)

Quarterly Financial Report

The First Quarter Financial Report was presented to City Council during the May 12, Study Session. The Second Quarter report is scheduled to be presented in August 2025. Each quarterly report contains cumulative financial data through the end of the reporting quarter.



Municipal Court & Probation Report - through August 2025



A list of current vacancies may be found at c3gov.com/Boards.