City Manager Week in Review Report

WEEK OF: OCT. 24, 2025



RESOURCES

Agendas and meeting schedules – <u>commerce.legistar.com</u>

City online events calendar – c3gov.com/Calendar

Get City Alerts – c3gov.com/Subscribe

Report a Concern - c3gov.com/AccessC3



Transportation Master Plan survey collecting feedback through Oct. 26

Commerce City has been working on a Transportation Master Plan that outlines the community's priorities for safer streets, better transit, expanded walking and biking connections, and improved mobility for all. In addition to safety and multimodal improvements, the plan identifies where roadway expansions and new street connections will be needed to manage growth, improve traffic flow, and provide better access across the city. The plan looks at current conditions, future growth forecasts, and community feedback gathered over the past year.

We invite you to review a draft of the Transportation Master Plan and **share your feedback using the online form by Sunday, Oct. 26 at** <u>c3gov.com/TransportationPlanning</u>.

Donate winter items to Community Well-Being through December

As colder weather approaches, many in our community face the difficult challenge of staying safe and warm. The Community Well-Being (CWB) Division is collecting winter items to share with individuals experiencing homelessness. Now through December, residents are encouraged to donate hand warmers, gently used/new coats, or blankets at any of the following locations:

- Commerce City Civic Center, 7887 E. 60th Ave.
- · Eagle Pointe Recreation Center, 6060 Parkway Dr.
- Bison Ridge Recreation Center, 13905 E. 112th Ave.
- · Community Well-Being Office: 7190 Colorado Blvd., fifth floor
- South Adams County Fire Department Headquarters: 6050 Syracuse St.

All items will be distributed by city staff while they are out in the community, ensuring that support reaches those who need it most. Together, we can help bring warmth and comfort to our neighbors in need. For questions, contact the Community Well-Being Homeless navigators at 720-769-5772 or cwb@c3gov.com.

Last call for 2025 cleanup events

Take advantage of these last two free cleanup events through the city's trash and recycling program to keep your home looking its best going into the holiday season:

- Free Day at Republic Services Tower Landfill
 Saturday, Oct. 25
 7 a.m. to 3 p.m.
 Entrance at 19260 E. 88th Ave.

 This event allows residents to dispose of large quantities of trash or large/oddly-shaped items without using your curbside bulk pickups from Republic Services.
- Free Green Yard Waste Drop-Off Event
 Saturday, Nov. 1 8 a.m. to 1 p.m. A1 Organics, 9109 Monaco St.
 Allows residents to dispose of compostable yard waste at A1 Organics.

Visit c3gov.com/Trash for full details on the city's trash and recycling program.

Council Work Schedules

HR Dashboard - 2025 Q2

Commerce City Grant
Office - September Update

Business/Economic Development

Staff met with the regional Business Retention and Expansion group hosted by AC-Rep and Adams County. The group heard a presentation from Manufacturer's Edge and committed to greater collaboration with them through shared business visits and business intelligence. Staff connected the Manufacturer's Edge program "What's So Cool About Manufacturing", a high school video context, to local manufacturers. The group also shared information about recent business visits with conversation mainly focused on tariffs, local and state regulation burden, and energy/utility access. The group will reconvene in December to review benchmarked business survey results and plan 2026 efforts in strategic areas.

Staff met with Rocky Mountain Partnership and the Colorado Sheet Metal Apprenticeship program to consider opportunities for collaboration and new programming in support of the Commerce City Workforce Pathway Program.

Staff and Rocky Mountain Partnership also met about the Target Champion program to build out Commerce City's community-wide target and solidify reporting of target metrics.

The City continued BRE support for a local restaurant owner.

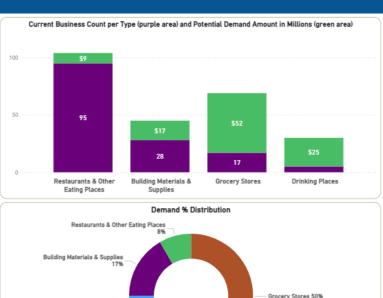
Staff met with Elasticity to plan a video shoot for the upcoming ED advertising and public relations campaign. The video/photo shoot will also support website development for RedefiningCommerce.com

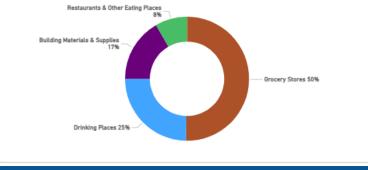
Staff hosted the Small Business Task Force meeting on Monday, Oct. 20 to continue developing a report with policy and programmatic recommendations to support business in Commerce City.

Staff met with a business owner in Derby as they are looking to make some changes on their building.

DID YOU KNOW:

Earlier this year, the Economic Development and IT departments collaborated to successfully launch the city's first Retail Leakage Dashboard. This tool, now live on the city's website, provides real-time insights into consumer spending and identifies opportunities to recapture sales lost to surrounding areas. RedefiningCommerce.com/data-reports/retail-industry-demand





The dashboard allows staff, stakeholders, and businesses to better understand gaps in the local retail market. Economic Development staff will continue to enhance the dashboard by providing additional data sources to support deeper analysis, strengthen data-driven decision-making, and support targeted business attraction and retention efforts.

The city's sales tax collections are particularly strong in categories such as motor vehicle dealers, auto parts, and specialty food stores. The data gives our team data to make the case for areas where we are deficient, such as grocery stores and restaurants. Our team is working with several additional restaurants that are awaiting construction soon.

Community Appearance/Clean Ups

Hot Shot Crew

Monday - Friday

- During the past work week, the Hot Shot Crew was divided into two, two-person teams that worked eight hours per day. Clean-up efforts are dedicated to both scheduled locations of known hotspots and in response to AccessC3 requests.
- Hot Shot crews conducted inspections and removed abandoned items at the following scheduled, routine locations:
 - E. 48th Avenue and Ivy Street
 - E. 50th Avenue and Forest Street
 - E. 52nd Place and Oneida Street
 - E. 60th Avenue from Brighton Boulevard to Clermont Street
 - E. 64th Avenue and Colorado Boulevard (I-270)
 - E. 83rd Avenue and Rosemary Street
 - E. 84th Avenue and Pontiac Street
 - E. 96th Avenue and Peoria Street
 - E. 112th Avenue and Tower Road
 - E. 120th Avenue and Cameron Street
 - Elm Street E. 69th Avenue to 72nd Avenue
- In addition to routine areas, crews performed clean-up at the following locations:
 - 56th Avenue and Holly Street
 - 104th Avenue and Highway 2









Distinctive Highlights

- This week, the Hot Shot teams picked up 21 tires throughout the city. Every week, teams identify known areas that need to be cleaned and remove any tires that may present a hazard to motorists.
- Crews were sent to address a report by a resident via AccessC3 near Sand Creek. Crews utilized a bucket truck to remove a large hot tub from the area.
- During their routine inspections, crews found an abandoned couch along US-Highway 2. The team promptly removed the couch to prevent any further issues in the area.



Community Well-Being (CWB)

Programs	Weekly	YTD
Homelessness Program		
Unhoused Resident Contacts	29	1023
Housing Navigation Program		
Resident Contacts	5	429
Housing Resource Referrals Made	0	173
Family & Seniors Program		
Senior Contacts	26	741
Senior Resource Referrals Made	23	864
Family Contacts	4	203
Family Resource Referrals Made	9	305

Housing Summary	Weekly	YTD
Housing Outcomes		
Eviction Prevention	2	23
Transitional Housing Placement	0	27
Permanent Housing Placement	0	22

In recognition of Breast Cancer Awareness Month and in partnership with Clinica Tepeyac's Health team and Anythink Library, CWB hosted a Breast Cancer Awareness event on Oct.17. Participants learned about risk and preventative factors, early detection and treatment, and had the opportunity to ask questions. Clinica Tepeyac and Anythink Library also shared additional resources and services.



Environment & Sustainability

Energy, Equity, and Environmental Weekly Report – Oct. 24, 2025

This report provides a weekly update of environmental policy and planning work, including, but not limited to:

- Environmental Policy and Innovation Commission (EPIC) and community education/outreach
- Municipal Operations (Leading by Example)
- Legislative Updates & Regional Environmental Leadership
- Colorado Energy and Carbon Management Commission (ECMC), Oil & Gas Projects and Policy
- Water Resources & Environmental Reviews

Energy, Equity & Environment Division Q2-Q3 update



Growth and Development

September Ward Report Ward Report: * New Report will be updated by the second Wednesday of the month **Code Enforcement Weekly Totals** YTD Total YTD Permits Issued New Residential **Abatement Hearings** 13 89 (Includes Multi-388 Weeds Violations < 1 acre 15 505 Family) 27.0% 2 Weeds Violations > 1 acre 215 1.035 Other Permits (i.e. 71.7% electrical, framing, **Total Violations** 139 5.790 basement finish) *Proactive Cases 4,269 116 ■ New Commercial *Reactive Cases 20 1.260 **Total Actions 628 25.567 **Certificate of Occupancies (CO)** Weekly YTD & Permits Issued Knock & Talks 111 3,856 **Totals Total** Commercial CO's 23 100% New Single-Family Residential CO (Units) 9 503 80% 95% New Multifamily (MF) CO (Units) 0 80 60% **Total New Dwelling Units** 9 583 40% 53% New Res. Permits Issued (Includes MF) 4 410 47% 20% Commercial & Other Permits Issued 19 1,048 0% Residential Inspections 14.644 395 Non-Res. Compliance Residential Non-Residential Inspections 73 2.196 **Violations** Violations Rate **Planning Development Weekly Totals YTD Totals** Total Active Cases (Weekly Totals Include New Cases) 3 170 19 Customer Planning Questions (Incudes Phone, Emails, or In-person Visit's) 947 **Completed Cases** 0 36 **New Submittals** AV25-0013 QuikTrip - Elm Street Front Yard Setback Variance S25-0022 Adams 14 Middle School Subdivision D25-0013 Cobblestone Carwash Please Note: Application case numbers are linked to the Central Square system for review materials

^{*}Proactive cases are code inspector-driven issues. Reactive cases are community members' reported issues.

^{**}Total Actions Include: Proactive and Reactive Cases, Violations, Follow-ups, and Letters Sent.



CCPD sees alarming rise in marijuana vape pen incidents on middle school campuses

Public Service Announcement from our School Resource Officers: Know what your kids are bringing to school. We've seen an alarming uptick in the number of kids sneaking vape pens and vaping products (primarily) middle school campuses. Last week, one child was transported to the hospital after using one of these items (fortunately they are okay).

Here's what we want parents to know: how kids are getting them, where kids are concealing them, and how you can help us confiscate them before they cause real harm.

We've <u>posted a video on our Facebook page</u> where School Resource Officer Rosales explains how kids are using social media to arrange for the sale and exchange of vaping products, then hiding them in secret compartments in their backpacks, socks, and even the drawstrings of hooded sweatshirts.

Parents— don't be afraid to search your children's belongings. If you find something suspicious, alert the school so our SROs can talk to your child about where he or she acquired the item.

CCPD offers tips for protecting sensitive data during Cybersecurity Awareness Month:

The Commerce City Police Department is joining a national effort to encourage proactive digital safety measures during Cybersecurity Awareness Month. This month especially, but really every month, we're proud to do our part to protect against online threats. We commit to implementing essential cybersecurity practices and urge others to do the same.

Below are some cybersecurity best practices that you can adopt to significantly reduce your risk of falling victim to cyberattacks:

- Recognize and report phishing: Stop scams before they spread.
- Require strong passwords: Long, random, unique passwords protect accounts.
- Turn on multi-factor authentication (MFA): Add a vital layer of defense.
- Update software: Patch known vulnerabilities before attackers exploit them.

Additionally, you can take easy steps to boost your organization's or your own resilience.

- · Back up data: Speed recovery when incidents occur.
- Encrypt sensitive information: Render stolen data useless by keeping it locked and unreadable; make encryption part of your security strategy.



Infrastructure

PW Updates

Preservation and Safety

- Parks teams have kicked off installation of holiday lights throughout the city. Every year, Parks Operations and Maintenance teams install holiday lights at city buildings to celebrate the holiday season and prepare for the Holiday Tree Lighting event in December. Crews aim to have the holiday lights at Civic Center completed next week.
- This week, streets operations crews received reports of 22 signs citywide that needed to be replaced. Teams used the city-owned sign printer to produce and replace all signage, ensuring safe and efficient traffic flow.

Streets

- Crews completed a new thermal project at 60th Avenue and Syracuse Street. Teams installed a stop bar that was reported missing during routine inspections.
- Staff called for locates for a new cross walk signage project near Stuart Middle School (located at 101st Way and Joplin Street). In the upcoming weeks, teams will be installing eight new signs.
- Crews continued with locates at 81st Avenue and Tower Road, working to install two new signs in the lane configuration in the southbound intersection.
- A new traffic reporting device was installed on Colorado Boulevard between 68th and 70th avenues. Teams set up the device following a request for speed data in that area.
 Once completed, Streets crews will collect the data and collaborate with Engineering teams to process.
- Crews continued the delineation project on Highway 2 from 64th to 120th avenues. Teams used 78 metal delineators and eight plastic delineators to complete the project.
- Streets teams continued a crack seal project in the Reunion area. Teams added 1.5 tons of crack seal in the area. The project is expected to continue next week.
- Teams continued responding to resident and visitor reports submitted through AccessC3, addressing potholes and pavement failures across the city. This week, Teams repaired a total of 25 potholes using approximately half a ton of cold mix asphalt.

Active Permits

Parks Operations

- Parks Operations crews completed the fall athletic field top dressing at Pioneer Park this week. Teams used two spreader machines and a tractor to add top dressing to improve soil structure, promote drainage, and enhance playing conditions and contribute to a safer surface for users.
- Teams worked with local contractor G&S Solutions to begin edging the warning tracks at Pioneer Park's Ingram Field. Staff will continue next week with the remaining three fields. Edging means cutting back the excess sod and leaving a straight line where the sod meets the ballfield material. The contractor will bring in new ballfield material to laser grade all four fields and remove the infield lip. Having a high infield lip can cause unpredictable ball hops and become a tripping hazard if left without maintenance.
- Crews replaced two damaged trail gate lock rods at Sand Creek Trail this week. During routine inspections, teams identified that the gate lock rods were damaged and quickly replaced them to prevent further damage.
- Staff cleaned and pressure washed all the benches and sidewalks at Joe Reilly Park this week. Teams aim to complete pressure washing at all sites to ensure they are safe and sanitized when visitors use them.
- Teams continued irrigation blowouts at Villages East Park and Fronterra Park this week. This area has been completed, and crews will continue with the south side of the city in the upcoming weeks.
- Crews continued seeding the native areas at Fronterra Park and Second Creek Open Space. Crews utilized 55 pounds of seed at Fronterra Park and 250 pounds at Second Creek. Staff seed native areas to support biodiversity and maintain the health of local ecosystems.







Parks, Recreation and Golf

Run with the Buffalo Ugly Sweater Fun Run: 2.5 mile or 5k options

Join us for our annual Run with the Buffalo Ugly Sweater Fun Run on Saturday, Dec. 6! Wear your favorite holiday sweater and enjoy a fun-filled run or walk around the new route at the Buffalo Run Golf Course. Whether you are an avid runner or just want to have fun, this fun run is for you!

There are two waves, a 2.5 mile or 3.1-mile (5k) run.

The fee includes a swag bag, medal, and other festive goodies. After the race, hang out for snacks, photo ops, ugly sweater contest winner announcements, and our annual raffle, which supports Commerce City's Project Present!

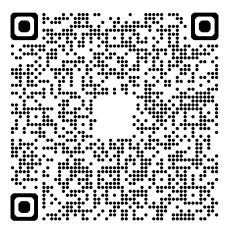
Check-in begins at 9 a.m. at Buffalo Run Golf Course. The race begins at 10 a.m.

We will have bag pick up at Bison Ridge Recreation Center the day prior to the run. Take advantage of our Early Bird Special, running from Sept. 5 to Oct. 27! Register early to save \$5 before the price increases.

*Pets are not allowed at the event. Strollers are allowed at the back of the starting line.



Scan the code or visit c3gov.com/Register to sign up!





Financial Reports

Where to find Budget and Financial Information:

Review the Main Budget & Financial Reports at c3gov.com/FinancialReports

- 2025 Adopted Budget
- 2025 Budget at a Glance
- 2024 Annual Comprehensive Financial Report (ACFR)
- 2024 Popular Annual Financial Report (PAFR)

Quarterly Financial Report

The second quarter 2025 Financial Report was presented to City Council during the Aug. 25 Study Session. The third quarter report is scheduled to be presented in November 2025. Each quarterly report contains cumulative financial data through the end of the reporting quarter.



Municipal Court & Probation Report - through October 2025



A list of current vacancies may be found at c3gov.com/Boards.